

West Hoathly Parish Council
Parish Council Budget 2021-22
Draft Overview

	£	£
Proposed Revenue Budget		
General Administration		33,525
Asset & Highways Management		25,220
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Total Revenue Budget		58,745
Proposed Budget for Projects/Reserves		17,000
Proposed addition to General Reserve		2,000
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Total Budgeted Expenditure		77,745
Less:		
Budgeted Income		
Interest	200	
Wayleave	46	
North Lane Rec Hirings	500	
Allotment Rental	600	
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		-1,346
Precept = Total expenditure after income received		76,399

	<u>2020/21</u>	<u>2021/22</u>	<u>Change</u>
Precept	72,953	76,399	4.72%
Tax Base	940.0	956.4	1.74%
Band D	£77.61	£79.88	2.93%